



# Haushaltsrechtlicher Stellenplan 2023

der Beamten/innen

sowie

Stellenübersichten der Tarifbeschäftigten

Stand: 01.01.2023



# Haushaltsrechtlicher Stellenplan 2023

Stand: 01.01.2023

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## Teil I - Beamtenplanstellen

### Übersicht der Beamtenplanstellen nach Besoldungsgruppen

| Laufbahngruppe                | Bes.Gr.   | Planstellen 2023 | davon ausgedeutert gem. Art. 26 Abs. 2 u. 3 BayBesG | Planstellen 2022 Nachtrag | Planstellen 2022 | Besetzte Stellen am 30.06.2022 |
|-------------------------------|-----------|------------------|---|---------------------------|------------------|--------------------------------|
| <b>2. Qualifikationsebene</b> | A 7       | 44               | 10  | 49                        | 49               | 40                             |
|                               | A8        | 114              | 76  | 112                       | 112              | 111                            |
|                               | A 9       | 81               | 38  | 81                        | 78               | 78                             |
|                               | A 9 + AZ  | 18               | 10  | 15                        | 15               | 13                             |
| <b>3. Qualifikationsebene</b> | A 10      | 86               | 10  | 89                        | 87               | 82                             |
|                               | A 11      | 105              | 17  | 105                       | 103              | 98                             |
|                               | A 12      | 68               | 9   | 61                        | 60               | 57                             |
|                               | A 13      | 41               | 9   | 43                        | 39               | 30                             |
|                               | A 13 + AZ | 4                | 0   | 5                         | 5                | 3                              |
| <b>4. Qualifikationsebene</b> | A 14      | 39               | 22  | 41                        | 40               | 33                             |
|                               | A 15      | 26               | 12  | 27                        | 27               | 24                             |
|                               | A 15 + AZ | 0                | 0   | 0                         | 0                | 0                              |
|                               | A 16      | 5                | 3   | 5                         | 5                | 4                              |
|                               | B 2       | 1                | 0   | 1                         | 1                | 1                              |
| <b>Wahlbeamte</b>             | B 4       | 8                | 0   | 8                         | 8                | 8                              |
|                               | B 5       | 1                | 0   | 1                         | 1                | 1                              |
|                               | B 6       | 1                | 0   | 1                         | 1                | 1                              |
|                               | B 8       | 1                | 0   | 1                         | 1                | 1                              |
| <b>Summe</b>                  |           | <b>643</b>       | <b>216</b>  | <b>645</b>                | <b>632</b>       | <b>585</b>                     |



## Teil I - Beamtenplanstellen

### Übersicht der Beamtenplanstellen nach der Gliederung des Haushaltplans

| Haushaltsrechtlicher Stellenplan 2023 |   | 3. Q-Ebene |     |          |      |      |      |           |      | 4. Q-Ebene |           |      |     | Wahlbeamte |     |     |     | Summe |
|---------------------------------------|---|------------|-----|----------|------|------|------|-----------|------|------------|-----------|------|-----|------------|-----|-----|-----|-------|
| Unterabschnitt (UA)                   | Bezeichnung                                 | A 7        | A 8 | A 9 + AZ | A 10 | A 11 | A 12 | A 13 + AZ | A 14 | A 15       | A 15 + AZ | A 16 | B 2 | B 4        | B 5 | B 6 | B 8 |       |
| UA0000                                | Gemeindeorgane                              |            |     |          |      |      |      |           |      |            |           |      |     |            | 1   | 1   | 1   | 3     |
| UA0010                                | Direktorium                                 |            | 2   |          |      |      | 1    | 1         |      |            |           |      | 1   |            |     |     |     | 5     |
| UA0020                                | Geschäftsbereich der 2. Bürgermeisterin     |            |     |          |      |      | 1    |           |      |            |           |      |     |            |     |     |     | 1     |
| UA0030                                | Geschäftsbereich 3. Bürgermeisterin         |            |     |          |      |      | 1    | 1         |      |            |           |      |     |            |     |     |     | 2     |
| UA0100                                | Rechnungsprüfungsamt                        |            |     | 1        |      |      | 8    | 1         | 1    |            | 1         |      |     |            |     |     |     | 12    |
| UA0200                                | Hauptamt                                    |            | 1   | 1        | 2    | 2    | 1    | 1         |      | 1          |           |      |     |            |     |     |     | 9     |
| UA0201                                | Referat I                                   |            | 1   |          |      |      | 1    |           |      |            |           |      |     | 1          |     |     |     | 3     |
| UA0206                                | Organisations- und Personalentwicklung      |            |     | 1        |      | 5    | 3    |           | 1    | 1          |           |      |     |            |     |     |     | 11    |
| UA0210                                | Informations- und Datenverarbeitung         |            | 1   | 1        |      | 1    | 1    | 1         | 1    | 1          |           |      |     |            |     |     |     | 8     |
| UA0220                                | Personalamt                                 |            | 4   | 5        | 2    | 6    | 7    | 1         | 12   |            | 3         | 1    |     |            |     |     |     | 41    |
| UA0224                                | Beurlaubungen/ Zuweisungen                  |            | 1   | 1        |      | 1    | 1    | 1         |      | 1          | 2         |      |     |            |     |     |     | 8     |
| UA0230                                | Behindertenbeauftragte/r                    |            |     |          |      |      | 1    |           |      |            |           |      |     |            |     |     |     | 1     |
| UA0230                                | Fachkraft für Arbeitssicherheit             |            |     |          |      |      |      |           | 1    |            |           |      |     |            |     |     |     | 1     |
| UA0230                                | Informationssicherheitsbeauftragte/-r (ISB) | 1          |     |          |      |      |      | 2         |      |            |           |      |     |            |     |     |     | 3     |
| UA0230                                | Rechtsamt                                   |            |     |          | 1    | 1    |      | 0         | 5    | 1          |           |      |     |            |     |     |     | 8     |
| UA0231                                | Referat III                                 |            |     |          |      |      | 2    |           |      |            |           |      |     | 1          |     |     |     | 3     |
| UA0300                                | Kämmerei                                    |            |     | 2        | 5    | 2    | 1    | 1         |      |            |           |      |     |            |     |     |     | 11    |
| UA0301                                | Referat II                                  |            | 1   |          |      |      | 1    | 1         |      |            |           |      |     | 1          |     |     |     | 4     |
| UA0310                                | Amt für zentrale Finanzbuchhaltung          |            |     | 1        |      | 2    |      |           |      |            |           |      |     |            |     |     |     | 3     |
| UA0330                                | Stadtkasse                                  | 1          |     | 2        | 3    |      |      | 1         |      |            |           |      |     |            |     |     |     | 7     |
| UA0350                                | Liegenschaftsamt                            | 2          | 1   | 1        |      | 2    | 1    | 1         |      | 1          |           |      |     |            |     |     |     | 9     |
| UA0500                                | Standesamt                                  |            | 1   | 2        |      | 5    | 1    |           | 1    |            |           |      |     |            |     |     |     | 10    |
| UA0603                                | Zentrale Dienste                            |            | 1   | 1        |      |      | 1    |           |      |            |           |      |     |            |     |     |     | 3     |
| UA0800                                | Personalrat                                 |            |     |          |      |      |      | 1         |      |            |           |      |     |            |     |     |     | 1     |



| Haushaltsrechtlicher Stellenplan 2023 |  | 3. Q-Ebene |     |          |      |      |      |           | 4. Q-Ebene |           |      |     | Wahlbeamte |     |     |     | Summe |
|---------------------------------------|--|------------|-----|----------|------|------|------|-----------|------------|-----------|------|-----|------------|-----|-----|-----|-------|
| Unterabschnitt (UA)                   | Bezeichnung                                  | A 7        | A 8 | A 9 + AZ | A 10 | A 11 | A 12 | A 13 + AZ | A 14       | A 15 + AZ | A 16 | B 2 | B 4        | B 5 | B 6 | B 8 |       |
| UA1100                                | Ordnungs- und Gewerbeamt                     |            | 3   | 3        | 7    |      | 2    |           | 1          |           |      |     |            |     |     |     | 16    |
| UA1101                                | Verkehrsüberwachungsdienst                   |            |     |          |      | 1    |      |           |            |           |      |     |            |     |     |     | 1     |
| UA1102                                | Umweltamt                                    |            |     | 1        | 3    | 3    | 1    |           |            | 1         |      |     |            |     |     |     | 9     |
| UA1110                                | Straßenverkehrsamt                           | 5          | 4   |          | 2    |      | 2    | 1         |            |           |      |     |            |     |     |     | 14    |
| UA1160                                | Bürgeramt                                    | 2          | 1   |          | 1    |      |      |           |            |           |      |     |            |     |     |     | 4     |
| UA1170                                | Amt für Ausländerwesen und Migration         | 1          |     | 7        | 6    |      | 2    |           | 1          |           |      |     |            |     |     |     | 17    |
| UA1300                                | Amt für Brand- u. Katastrophenschutz         | 1          | 74  | 34       | 9    | 9    | 14   | 7         | 1          |           | 1    |     |            |     |     |     | 150   |
| UA2000                                | Schulverwaltungsamt                          |            | 1   | 1        | 2    | 2    | 14   | 2         |            | 1         |      |     |            |     |     |     | 23    |
| UA2500                                | Technikerschule                              |            | 2   |          |      |      |      |           | 14         | 7         | 1    |     |            |     |     |     | 24    |
| UA3000                                | Kulturamt                                    |            |     | 1        |      | 1    | 2    |           |            |           |      |     |            |     |     |     | 4     |
| UA3001                                | Referat IV                                   |            |     |          |      | 1    |      | 1         |            |           |      |     | 1          |     |     |     | 4     |
| UA3210                                | Stadtmuseum                                  |            |     |          | 1    | 5    |      |           | 1          | 1         |      |     |            |     |     |     | 8     |
| UA3212                                | Dt. Medizinhistorisches Museum               |            |     |          |      |      |      |           |            | 1         |      |     |            |     |     |     | 1     |
| UA3215                                | Museumsverwaltung                            |            |     |          | 1    |      | 1    |           |            |           |      |     |            |     |     |     | 2     |
| UA3330                                | Sing- und Musikschule                        | 1          |     |          |      |      |      |           |            |           |      |     |            |     |     |     | 1     |
| UA3500                                | Volkshochschule                              |            | 1   |          |      | 1    | 1    |           |            |           |      |     |            |     |     |     | 3     |
| UA3520                                | Stadtbücherei                                | 9          | 1   |          | 1    |      |      |           |            |           |      |     |            |     |     |     | 11    |
| UA3601                                | Naturschutz                                  |            | 1   |          | 2    | 1    |      |           |            |           |      |     |            |     |     |     | 4     |
| UA4000                                | Amt für Soziales                             | 2          |     | 3        | 2    | 4    | 2    |           |            |           |      |     |            |     |     |     | 13    |
| UA4001                                | Wohnungswesen                                |            | 3   | 2        |      | 1    |      |           |            |           |      |     |            |     |     |     | 6     |
| UA4002                                | Referat V                                    |            |     |          |      |      | 1    |           |            |           |      |     | 1          |     |     |     | 2     |
| UA4050                                | Jobcenter                                    | 2          |     | 1        | 10   | 6    | 1    | 1         |            |           |      |     |            |     |     |     | 21    |
| UA4070                                | Amt für Jugend und Familie                   | 4          | 1   | 2        | 10   | 3    | 1    | 2         |            |           |      |     |            |     |     |     | 23    |
| UA4071                                | Amt für Kinderbetreuung                      | 1          | 2   |          |      | 3    | 1    |           |            | 1         |      |     |            |     |     |     | 8     |
| UA4080                                | Versicherungsamt                             |            |     |          | 2    | 1    |      |           |            |           |      |     |            |     |     |     | 3     |
| UA5000                                | Veterinärwesen                               |            |     |          |      |      |      |           | 3          | 1         |      |     |            |     |     |     | 4     |
| UA5001                                | Referat VIII                                 |            |     |          |      |      |      |           |            |           |      |     | 1          |     |     |     | 1     |
| UA5010                                | Gesundheitsamt                               |            | 1   | 2        | 3    | 2    | 1    | 2         | 1          | 1         |      | 1   |            |     |     |     | 14    |
| UA5401                                | Lebensmittelüberwachung u. Verbraucherschutz |            |     | 4        | 1    | 1    |      |           |            |           |      |     |            |     |     |     | 6     |
| UA5500                                | Amt für Sport und Freizeit                   | 1          |     |          |      | 1    | 1    | 1         |            |           |      |     |            |     |     |     | 4     |
| UA5800                                | Gartenamt                                    | 1          |     |          |      |      | 1    |           |            | 1         |      |     |            |     |     |     | 3     |
| UA6000                                | Erschließungs- und Ausbaubeiträge            |            |     | 1        | 1    | 2    | 1    |           |            |           |      |     |            |     |     |     | 5     |



| Haushaltsrechtlicher Stellenplan 2023 |                                      | 3. Q-Ebene |            |           |           |           |            |           |           |          | 4. Q-Ebene |           |          |          | Wahlbeamte |          |          |          | Summe    |            |
|---------------------------------------|--------------------------------------|------------|------------|-----------|-----------|-----------|------------|-----------|-----------|----------|------------|-----------|----------|----------|------------|----------|----------|----------|----------|------------|
| Unterabschnitt (UA)                   | Bezeichnung                          | A 7        | A 8        | A 9 + AZ  | A 10      | A 11      | A 12       | A 13      | A 13 + AZ | A 14     | A 15       | A 15 + AZ | A 16     | B 2      | B 4        | B 5      | B 6      | B 8      |          |            |
| UA6001                                | Referat VI                           |            | 1          |           |           | 1         |            | 1         |           |          |            |           |          |          |            |          |          |          | 4        |            |
| UA6010                                | Hochbauamt                           |            |            |           |           |           | 1          |           |           |          |            |           |          |          | 1          |          |          |          | 1        |            |
| UA6014                                | Amt für Gebäudemanagement            | 2          | 1          |           |           | 1         |            | 1         |           |          | 1          |           |          |          |            |          |          |          | 6        |            |
| UA6020                                | Tiefbauamt                           | 1          |            |           |           | 3         | 1          |           |           |          |            |           | 1        |          |            |          |          |          | 6        |            |
| UA6100                                | Stadtplanungsamt                     | 3          |            |           | 3         | 3         | 5          | 2         |           | 2        |            |           | 1        |          |            |          |          |          | 19       |            |
| UA6101                                | Verkehrsmanagement u. Geoinformation | 2          |            | 2         | 2         |           | 2          | 1         |           |          |            |           |          |          |            |          |          |          | 9        |            |
| UA6102                                | Bauordnungsamt                       | 1          |            | 1         |           | 4         | 4          | 1         |           | 1        | 1          |           |          |          |            |          |          |          | 13       |            |
| UA6107                                | Referat VII                          |            | 1          |           |           |           |            |           |           |          |            |           |          |          | 1          |          |          |          | 2        |            |
| UA6300                                | Straßenunterhalt und Brückenbau      |            |            |           |           |           |            |           | 1         |          |            |           |          |          |            |          |          |          | 1        |            |
| UA6500                                | Straßenrecht                         |            | 2          |           |           | 1         |            |           |           |          |            |           |          |          |            |          |          |          | 3        |            |
| UA7500                                | Bestattungsamt                       |            |            |           |           |           | 1          |           |           |          |            |           |          |          |            |          |          |          | 1        |            |
| UA8550                                | Forstamt                             | 1          |            |           |           |           |            |           |           | 1        |            |           |          |          |            |          |          |          | 2        |            |
| <b>Gesamtergebnis</b>                 |                                      | <b>44</b>  | <b>114</b> | <b>81</b> | <b>18</b> | <b>86</b> | <b>105</b> | <b>68</b> | <b>41</b> | <b>4</b> | <b>39</b>  | <b>26</b> | <b>0</b> | <b>5</b> | <b>1</b>   | <b>8</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>643</b> |



## Teil I - Beamtenplanstellen

### Verteilung der Beamtenplanstellen für die Schlüsselung nach Art. 26 BayBesG Haushaltsrechtlicher Stellenplan 2023

| Veranschlagte Stellen<br><br>Beamtenstellen der BesGr A 3 bis A 16 und B2 | nach Art. 26 Abs. 2 Nr. 2 BayBesG ausgenommene Stellen<br><br>(Lehrer) | nach Art. 26 Abs. 3 BayBesG ausgenommene Stellen<br><br>(bes. Funktionen) | der Stellenobergrenze unterliegende Stellen<br><br>(Sp1-Sp2-Sp3) | Stellenobergrenze nach Art. 26 Abs. 1 und Abs. 4 Bay BesG |            |                                    |  |                                    |                   |                                |
|---|--|---|--|---|------------|------------------------------------|--|------------------------------------|-------------------|--------------------------------|
|   |  |   |  | BesGr.  | Obergrenze | zulässige Stellen<br>(nach Abs. 1) | Stellen gerundet<br>(Art. 26 Abs. 7 BayBesG) | zulässige Stellen<br>(nach Abs. 4) | vergebene Stellen | Ergebnis<br><br>(Sp 8 - Sp 10) |
| 1   | 2  | 3   | 4  | 5   | 6          | 7                                  | 8  | 9                                  | 10                | 11                             |
| 632   | 22   | 194   | 416  | A 15  | 5%         | 20,80                              | 21   | 3                                  | 14                | 7                              |
|   |  |   |  | A 16 u. B2  | 1,50%      | 6,24                               | 6  | 5                                  | 3                 | 3                              |



## Teil II - Planstellen für Tarifbeschäftigte

### Übersicht der Tarifstellen nach Entgeltgruppen

| Entgeltgruppen           | Planstellen 2023 | Nachtragshaushalt 2022 | Planstellen 2022 | Besetzte Stellen am 30.06.2022 |
|--------------------------|------------------|------------------------|------------------|--------------------------------|
| ohne Eingruppierung TVöD | 8                | 8                      | 8                | 7                              |
| EG 1                     | 0                | 0                      | 0                | 0                              |
| EG 2                     | 10               | 10                     | 10               | 10                             |
| EG 2Ü                    | 1                | 1                      | 1                | 1                              |
| EG 3                     | 84               | 78                     | 78               | 72                             |
| EG 4                     | 101              | 86                     | 86               | 77                             |
| EG 5                     | 158              | 157                    | 157              | 145                            |
| EG 6                     | 195              | 188                    | 187              | 182                            |
| EG 7                     | 127              | 125                    | 124              | 119                            |
| EG 8                     | 104              | 110                    | 110              | 97                             |
| EG 9a                    | 164              | 163                    | 160              | 157                            |
| EG 9b                    | 99               | 92                     | 91               | 86                             |
| EG 9c                    | 98               | 92                     | 87               | 85                             |
| EG 10                    | 157              | 150                    | 149              | 137                            |
| EG 11                    | 123              | 109                    | 108              | 108                            |
| EG 12                    | 26               | 31                     | 30               | 25                             |
| EG 13                    | 20               | 24                     | 24               | 17                             |
| EG 14                    | 17               | 8                      | 8                | 15                             |
| EG 15                    | 11               | 8                      | 8                | 11                             |
| S 2                      | 11               | 11                     | 11               | 7                              |
| S 3                      | 156              | 151                    | 151              | 148                            |
| S 4                      | 30               | 23                     | 23               | 22                             |
| S 8a                     | 180              | 173                    | 171              | 166                            |
| S 8b                     | 2                | 2                      | 2                | 2                              |
| S 11b                    | 14               | 12                     | 12               | 12                             |
| S 12                     | 31               | 28                     | 27               | 27                             |
| S 13                     | 4                | 3                      | 3                | 3                              |
| S 13Ü                    | 1                | 1                      | 1                | 1                              |
| S 14                     | 20               | 20                     | 20               | 20                             |
| S 15                     | 20               | 18                     | 18               | 18                             |





| Entgeltgruppen | Planstellen 2023 | Nachtragshaushalt 2022 | Planstellen 2022 | Besetzte Stellen am 30.06.2022 |
|----------------|------------------|------------------------|------------------|--------------------------------|
| S 16           | 8                | 11                     | 11               | 9                              |
| S 17           | 24               | 22                     | 22               | 22                             |
| S 18           | 10               | 8                      | 8                | 8                              |
| <b>Summe</b>   | 2014             | <b>1923</b>            | <b>1906</b>      | <b>1816</b>                    |



## Teil II - Planstellen für Tarifbeschäftigte

### Übersicht der Tarifstellen nach der Gliederung des Haushaltsplans

| UA     | Bezeichnung                            | Entgeltgruppen |      |      |       |      |      |      |      |      |      |       |       |       |       |       |       |       |       | Summe |       |     |     |     |      |      |       |      |      |       |      |      |      |      |      |    |    |
|--------|--|----------------|------|------|-------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|------|------|-------|------|------|-------|------|------|------|------|------|----|----|
|        |  | ohne           | EG 1 | EG 2 | EG ZÜ | EG 3 | EG 4 | EG 5 | EG 6 | EG 7 | EG 8 | EG 9a | EG 9b | EG 9c | EG 10 | EG 11 | EG 12 | EG 13 | EG 14 |       | EG 15 | S 2 | S 3 | S 4 | S 8a | S 8b | S 11b | S 12 | S 13 | S 13Ü | S 14 | S 15 | S 16 | S 17 | S 18 |    |    |
| UA0010 | Direktorium                            |                |      |      |       |      |      |      |      |      | 2    | 2     |       |       |       | 1     | 1     | 3     | 1     |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      |      |    | 12 |
| UA0030 | Geschäftsbereich 3. Bürgermeisterin    |                |      |      |       |      | 1    |      |      |      |      |       |       |       |       | 2     |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      |      | 3  |    |
| UA0100 | Rechnungsprüfungsamt                   |                |      |      |       |      |      |      |      | 1    |      |       |       |       |       |       | 1     |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      |      | 2  |    |
| UA0200 | Hauptamt                               |                |      |      |       |      |      |      |      |      | 1    | 6     | 2     | 1     | 1     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      |      | 11 |    |
| UA0202 | Gleichstellungsstelle                  |                |      |      |       |      |      |      |      | 2    |      |       |       |       |       |       | 1     |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 3    |    |    |
| UA0206 | Organisations- und Personalentwicklung |                |      |      |       |      | 1    |      |      |      |      | 1     |       |       | 7     | 4     | 1     |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 14   |    |    |
| UA0210 | Informations- und Datenverarbeitung    |                |      |      |       |      |      |      |      |      | 2    | 31    |       |       | 30    | 2     | 1     | 1     |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 67   |    |    |
| UA0220 | Personalamt                            |                |      |      |       |      |      |      | 1    |      | 7    | 1     | 6     | 2     |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      | 1    |      |      | 18   |    |    |
| UA0224 | Beurlaubungen/ Zuweisungen             |                |      |      |       |      |      |      |      |      | 1    |       |       |       | 1     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 2    |    |    |
| UA0230 | Behindertenbeauftragte/r               |                |      |      |       |      |      |      |      |      |      |       |       | 1     |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 1    |    |    |
| UA0230 | Fachkraft für Arbeitssicherheit        |                |      |      |       |      |      |      |      |      |      |       |       |       |       | 2     |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 2    |    |    |
| UA0230 | Integrationsbeauftragte/r              |                |      |      |       |      |      |      |      |      |      | 1     | 1     |       |       |       | 1     |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 3    |    |    |
| UA0230 | Rechtsamt                              |                |      |      |       |      | 2    | 2    |      |      |      |       |       |       | 1     |       |       | 3     |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 8    |    |    |
| UA0231 | Referat III                            |                |      |      |       |      |      |      |      |      | 1    |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 1    |    |    |
| UA0240 | Presse- und Informationsamt            |                |      |      |       |      | 1    | 1    | 1    |      |      |       |       | 2     | 4     | 2     | 1     |       |       |       | 1     |     |     |     |      |      |       |      |      |       |      |      |      |      | 13   |    |    |
| UA0300 | Kämmerei                               |                |      |      |       |      | 1    | 4    | 1    | 3    | 1    | 1     | 1     | 5     | 4     |       |       |       |       |       | 1     |     |     |     |      |      |       |      |      |       |      |      |      |      | 21   |    |    |
| UA0310 | Amt für zentrale Finanzbuchhaltung     |                |      |      |       |      | 3    | 11   | 4    | 4    |      |       |       |       | 1     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 19   |    |    |
| UA0330 | Stadtkasse                             |                |      |      | 1     |      | 4    | 7    | 5    |      |      |       | 2     |       | 2     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 21   |    |    |
| UA0350 | Liegenschaftsamt                       |                |      |      |       |      | 2    |      | 1    |      |      |       | 2     | 1     |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 6    |    |    |
| UA0390 | Beteiligungsmangement                  | 1              |      |      |       |      |      |      |      | 1    |      |       |       |       |       | 6     |       | 1     | 1     |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 10   |    |    |
| UA0500 | Standesamt                             |                |      |      |       |      |      |      |      | 1    | 3    | 3     |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 7    |    |    |
| UA0510 | Statistik und Stadtforschung           |                |      |      |       |      |      |      |      |      |      |       |       |       | 3     | 1     |       |       |       | 1     |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 5    |    |    |
| UA0603 | Zentrale Dienste                       |                |      |      |       | 13   | 4    | 1    |      | 1    |      |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 19   |    |    |
| UA0800 | Personalrat                            |                |      |      |       |      |      |      |      | 1    |      | 2     |       |       | 1     | 1     |       |       | 1     |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 6    |    |    |
| UA1100 | Ordnungs- und Gewerbeamt               |                |      |      |       |      |      | 1    |      | 3    | 2    |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 6    |    |    |
| UA1101 | Verkehrsüberwachungsdienst             |                |      |      | 11    | 2    | 6    |      | 1    | 1    |      |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 21   |    |    |
| UA1102 | Umweltamt                              |                |      |      |       |      | 2    | 1    | 3    |      |      | 1     |       |       | 4     | 3     |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 14   |    |    |
| UA1110 | Straßenverkehrsamt                     |                |      |      |       |      | 2    | 10   | 4    | 1    |      | 1     |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 18   |    |    |
| UA1160 | Bürgeramt                              |                |      |      | 4     | 2    | 15   | 3    | 1    | 1    | 1    | 1     |       |       |       |       |       | 1     |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 28   |    |    |
| UA1170 | Amt für Ausländerwesen und Migration   |                |      |      | 1     |      | 2    | 3    |      | 11   |      |       | 3     | 3     | 1     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 24   |    |    |
| UA1300 | Amt für Brand- u. Katastrophenschutz   |                |      |      |       |      |      |      |      | 3    | 2    | 1     |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 6    |    |    |
| UA2000 | Schulverwaltungsamt                    |                |      |      | 3     |      |      | 1    | 2    | 2    | 2    | 2     |       | 7     | 2     | 1     |       |       |       |       |       |     |     | 3   | 2    |      | 5     |      |      |       |      | 2    |      |      | 32   |    |    |
| UA2110 | Grundschulen                           |                |      |      | 21    | 3    |      | 1    |      |      |      |       |       |       |       |       |       |       |       |       |       |     |     | 27  | 26   |      |       |      |      |       |      |      |      |      | 78   |    |    |
| UA2130 | Mittelschulen                          |                |      |      | 3     |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 3    |    |    |
| UA2500 | Technikerschule                        |                |      |      |       |      |      |      |      |      |      |       |       |       |       |       |       |       | 5     | 1     |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 6    |    |    |
| UA2750 | Emmi-Böck-Schule                       |                |      |      | 4     |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 4    |    |    |
| UA3000 | Kulturamt                              | 1              |      |      |       | 1    |      | 3    |      | 7    |      | 2     | 1     | 7     | 2     |       |       |       |       |       | 1     |     |     |     |      |      |       |      |      |       |      |      |      |      | 25   |    |    |
| UA3001 | Referat IV                             |                |      |      |       |      |      | 4    |      | 3    |      |       | 2     |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 11   |    |    |
| UA3210 | Stadtmuseum                            |                |      | 1    |       | 12   | 1    | 1    | 3    | 2    |      | 2     | 1     | 1     | 4     |       |       | 1     |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 30   |    |    |
| UA3212 | Dt. Medizinhistorisches Museum         |                |      |      | 6     |      | 1    | 2    |      |      |      |       |       | 2     | 2     |       |       | 1     |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 14   |    |    |
| UA3213 | Museum für Konkrete Kunst              |                |      |      | 4     |      |      | 1    | 1    |      |      |       | 1     | 1     | 2     |       |       | 1     |       |       | 1     |     |     |     |      |      |       |      |      |       |      |      |      |      | 13   |    |    |
| UA3215 | Museumsverwaltung                      |                |      |      | 7     | 2    | 1    | 1    |      | 1    |      |       |       |       | 1     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 13   |    |    |
| UA3310 | Theater - Festsaal                     |                |      |      |       |      | 1    |      | 1    | 1    |      |       |       |       | 1     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 4    |    |    |
| UA3311 | Theater                                |                |      | 7    |       | 4    | 3    | 2    | 29   | 18   | 12   | 9     |       |       | 1     | 1     |       |       | 1     |       | 1     |     |     |     |      |      |       |      |      |       |      |      |      |      | 88   |    |    |
| UA3330 | Sing- und Musikschule                  |                |      |      |       |      |      |      |      |      |      |       | 29    |       | 1     | 1     |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 31   |    |    |
| UA3500 | Volkshochschule                        |                |      |      |       |      | 1    |      |      | 3    | 1    |       |       | 2     | 1     | 1     |       |       | 1     |       |       |     |     |     |      |      |       |      |      |       |      | 1    |      |      | 11   |    |    |
| UA3520 | Stadtbücherei                          |                | 1    | 1    |       |      |      | 6    | 1    | 4    |      | 1     | 2     | 2     | 1     |       | 1     |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 20   |    |    |
| UA3601 | Naturschutz                            |                |      |      |       |      | 2    |      |      |      |      |       | 1     | 1     | 2     | 1     |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 7    |    |    |
| UA4000 | Amt für Soziales                       |                |      |      |       | 2    | 8    | 3    | 3    | 13   | 3    | 4     | 4     | 8     |       |       |       |       |       | 1     |       |     |     |     |      |      | 7     | 15   |      |       |      |      | 1    | 2    | 74   |    |    |
| UA4001 | Wohnungswesen                          |                |      |      |       |      |      |      |      |      | 5    |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 5    |    |    |
| UA4002 | Referat V                              |                |      |      |       |      |      |      |      | 2    | 2    |       |       | 2     | 1     | 1     |       |       |       |       |       |     |     |     |      |      |       | 1    |      |       |      |      |      |      | 9    |    |    |
| UA4050 | Jobcenter                              |                |      |      |       | 1    |      | 8    |      | 5    | 1    | 62    | 18    | 1     | 1     |       |       |       |       | 1     |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 98   |    |    |
| UA4070 | Amt für Jugend und Familie             |                |      |      |       | 2    | 3    | 1    |      | 4    | 2    |       |       | 1     |       |       |       |       |       | 1     |       |     |     |     |      | 2    | 12    | 1    |      |       | 20   | 5    |      | 2    | 56   |    |    |
| UA4071 | Amt für Kinderbetreuung                |                |      |      |       |      | 1    | 1    |      | 4    |      |       |       | 1     |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 16   |    |    |
| UA4080 | Versicherungsamt                       |                |      |      |       |      |      |      |      | 3    |      |       |       |       | 1     |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 3    |    |    |
| UA4310 | Bürgerhaus                             |                |      |      |       |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 1    |    |    |
| UA4600 | Jugendherberge                         |                |      |      |       | 2    |      | 1    | 1    |      | 1    |       |       |       |       |       |       |       |       |       |       |     |     |     |      |      |       |      |      |       |      |      |      |      | 5    |    |    |



| UA                    | Bezeichnung                                  | ohne     | EG 1     | EG 2      | EG 2Ü    | EG 3      | EG 4       | EG 5       | EG 6       | EG 7       | EG 8       | EG 9a      | EG 9b     | EG 9c     | EG 10      | EG 11      | EG 12     | EG 13     | EG 14     | EG 15     | S 2       | S 3        | S 4       | S 8a       | S 8b     | S 11b     | S 12      | S 13     | S 13Ü    | S 14      | S 15      | S 16     | S 17      | S 18      |             |     |    |
|-----------------------|--|----------|----------|-----------|----------|-----------|------------|------------|------------|------------|------------|------------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|----------|-----------|-----------|----------|----------|-----------|-----------|----------|-----------|-----------|-------------|-----|----|
| UA4640                | Amt für Kinderbetreuung                      |          |          |           |          | 1         |            | 11         |            | 1          | 1          |            |           |           |            |            |           |           |           |           |           | 11         | 4         | 3          |          |           |           |          |          |           |           | 3        | 8         | 19        | 6           | 68  |    |
| UA4640                | Hort Schlaufüchse                            |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 2          |          |           |           |          |          |           |           | 1        |           |           |             | 7   |    |
| UA4640                | Hort Tintenklecks                            |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 2         | 3          |          |           |           |          |          |           |           | 1        |           |           |             | 7   |    |
| UA4640                | Kita Am Eichenwald                           |          |          |           |          | 2         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 7         | 5          |          |           |           |          |          |           |           |          |           |           |             | 14  |    |
| UA4640                | Kita Am Nordpark                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 4          |          |           |           |          |          |           |           |          |           |           |             | 8   |    |
| UA4640                | Kita Am Retzbachweg                          |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 4          |          |           |           |          |          |           |           |          |           |           |             | 8   |    |
| UA4640                | KiTa Am Schulzentrum                         |          |          |           |          | 4         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 18        | 19         |          |           |           |          |          |           |           |          |           |           |             | 41  |    |
| UA4640                | KiTa An der Schutter                         |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 7         | 7          |          |           |           |          |          |           |           |          |           |           |             | 15  |    |
| UA4640                | Kita Auf der Höh                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 3          |          |           |           |          |          |           |           |          |           |           |             | 7   |    |
| UA4640                | Kita Blauland                                |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 4         | 3          |          |           |           |          |          |           |           |          |           |           |             | 8   |    |
| UA4640                | Kita Bunte Welt                              |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 8         | 4          | 1        |           |           |          |          |           |           |          |           |           |             | 14  |    |
| UA4640                | Kita Grüne Insel                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 9         | 7          |          |           |           |          |          |           |           |          |           |           |             | 17  |    |
| UA4640                | Kita Kleine Welt                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 4         | 3          |          |           |           |          |          |           |           |          |           |           |             | 8   |    |
| UA4640                | Kita Lichtblick                              |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 5         | 3          |          |           |           |          |          |           |           |          |           |           |             | 9   |    |
| UA4640                | Kita Löwenzahn                               |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 6          |          |           |           |          |          |           |           |          |           |           |             | 10  |    |
| UA4640                | Kita Mailing                                 |          |          |           |          | 3         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 4         | 2          |          |           |           |          |          |           |           |          |           |           |             | 9   |    |
| UA4640                | Kita Mariengarten                            |          |          |           |          | 2         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 9         | 9          |          |           |           |          |          |           |           |          |           |           |             | 20  |    |
| UA4640                | KiTa Odilostraße                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 6         | 7          |          |           |           |          |          |           |           |          |           |           |             | 14  |    |
| UA4640                | Kita Rappelkiste                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 4         | 4          |          |           |           |          |          |           |           |          |           |           |             | 9   |    |
| UA4640                | Kita Regenbogen                              |          |          |           |          | 2         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 6         | 6          |          |           |           |          |          |           |           |          |           |           |             | 14  |    |
| UA4640                | Kita Schatztruhe                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 2         | 2          |          |           |           |          |          |           |           |          |           |           |             | 5   |    |
| UA4640                | Kita Siebenstein                             |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 4         | 6          |          |           |           |          |          |           |           |          |           |           |             | 11  |    |
| UA4640                | Kita Südwind                                 |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 3          |          |           |           |          |          |           |           |          |           |           |             | 7   |    |
| UA4640                | Kita Villa Rosa                              |          |          |           |          | 3         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 11        | 11         | 1        |           |           |          |          |           |           |          |           |           |             | 26  |    |
| UA4640                | KiTa Waldeysenstraße                         |          |          |           |          | 2         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 6         | 7          |          |           |           |          |          |           |           |          |           |           |             | 15  |    |
| UA4640                | Kooperative Ganztagsbildung Münchener Straße |          |          |           |          | 4         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 7         | 8          |          |           |           |          |          |           |           |          |           | 1         | 1           | 21  |    |
| UA4640                | Kooperativer Ganztag Christoph-Kolumbus      |          |          |           |          | 2         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 1         | 1          |          |           |           |          |          |           |           |          |           |           |             | 5   |    |
| UA4640                | Krippe Kleine Welt                           |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 3          |          |           |           |          |          |           |           |          |           |           |             | 7   |    |
| UA4640                | Krippe Schatztruhe                           |          |          |           |          | 1         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 3         | 4          |          |           |           |          |          |           |           |          |           |           |             | 8   |    |
| UA4640                | Naturgruppe am Spielpark Nordwest            |          |          |           |          |           |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 2         | 2          |          |           |           |          |          |           |           |          |           |           |             | 4   |    |
| UA4640                | Schulkindergarten an der Münchener Straße    |          |          |           |          |           |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            | 1         | 1          |          |           |           |          |          |           |           |          |           |           |             | 2   |    |
| UA5000                | Veterinärwesen                               |          |          |           |          |           |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 1   |    |
| UA5001                | Referat VIII                                 |          |          |           |          |           |            |            |            |            |            | 1          |           |           |            |            | 4         |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 7   |    |
| UA5010                | Gesundheitsamt                               |          |          |           |          |           |            | 4          | 7          |            | 3          | 9          | 1         |           | 3          |            |           |           |           |           |           |            | 1         |            |          |           |           |          | 3        |           |           |          |           |           |             | 35  |    |
| UA5500                | Amt für Sport und Freizeit                   |          |          |           |          |           |            |            | 1          |            | 2          |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 3   |    |
| UA5610                | Bezirkssportanlage Mitte                     |          |          |           |          |           |            | 2          |            |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 2   |    |
| UA5620                | Bezirkssportanlage Nordwest                  |          |          |           |          |           |            | 2          |            |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 2   |    |
| UA5630                | Bezirkssportanlage Südwest                   |          |          |           |          |           |            | 2          |            |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 2   |    |
| UA5640                | Bezirkssportanlage Südost                    |          |          |           |          |           |            | 2          |            |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 2   |    |
| UA5650                | Bezirkssportanlage Nordost                   |          |          |           |          |           |            | 2          |            |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 2   |    |
| UA5800                | Gartenamt                                    |          |          |           |          | 14        | 25         | 41         | 15         | 6          |            |            | 4         |           | 2          | 4          | 1         |           |           | 1         |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 113 |    |
| UA5901                | Unterhalt Sportstätten u. Wildpark           |          |          |           |          | 3         |            |            |            |            | 1          |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 4   |    |
| UA6000                | Erschließungs- und Ausbaubeiträge            |          |          |           |          |           |            |            |            | 1          | 1          |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 2   |    |
| UA6001                | Referat VI                                   |          |          |           |          |           |            |            |            | 1          | 4          | 1          |           |           |            | 2          | 2         | 1         |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 11  |    |
| UA6010                | Hochbauamt                                   |          |          |           |          | 1         |            | 2          | 6          | 1          | 1          | 15         | 2         |           | 7          | 19         | 7         | 1         |           |           |           |            | 1         |            |          |           |           |          |          |           |           |          |           |           |             | 63  |    |
| UA6014                | Amt für Gebäudemanagement                    |          |          |           |          |           |            | 1          | 12         | 1          |            | 3          | 5         | 1         | 3          | 3          | 1         |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 30  |    |
| UA6020                | Tiefbauamt                                   |          |          |           |          |           |            |            | 3          |            |            |            | 5         |           | 8          | 4          | 1         | 1         |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 22  |    |
| UA6100                | Stadtplanungsamt                             |          |          |           |          |           |            |            | 1          |            |            | 6          |           |           | 2          | 9          | 2         | 1         | 1         |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 22  |    |
| UA6101                | Verkehrsmanagement u. Geoinformation         |          |          |           |          | 1         |            | 1          | 4          | 1          | 5          | 1          |           | 6         | 6          | 1          | 1         |           |           |           |           |            | 1         |            |          |           |           |          |          |           |           |          |           |           |             | 28  |    |
| UA6102                | Bauordnungsamt                               |          |          |           |          | 2         | 1          |            | 3          |            |            | 4          |           |           | 2          | 6          | 2         |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             |     | 20 |
| UA6107                | Referat VII                                  |          |          |           |          |           |            |            |            | 1          |            |            |           |           |            |            | 1         |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             |     | 2  |
| UA6300                | Straßenunterhalt und Brückenbau              |          |          |           |          | 9         | 21         | 12         | 10         |            |            | 5          | 3         |           | 5          | 2          |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 67  |    |
| UA6500                | Straßenrecht                                 |          |          |           |          |           |            |            | 1          |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             |     | 1  |
| UA7500                | Bestattungsamt                               |          |          |           |          | 3         |            |            | 11         | 5          | 1          |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 20  |    |
| UA7700                | Bauhof                                       |          |          |           |          |           | 4          | 47         | 8          | 6          | 2          | 10         | 1         | 1         |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             | 79  |    |
| UA8550                | Forstamt                                     |          |          |           |          | 6         |            |            |            |            |            |            |           |           |            |            |           |           |           |           |           |            |           |            |          |           |           |          |          |           |           |          |           |           |             |     | 8  |
| <b>Gesamtergebnis</b> |  | <b>8</b> | <b>0</b> | <b>10</b> | <b>1</b> | <b>84</b> | <b>101</b> | <b>158</b> | <b>195</b> | <b>127</b> | <b>104</b> | <b>164</b> | <b>99</b> | <b>98</b> | <b>157</b> | <b>123</b> | <b>26</b> | <b>20</b> | <b>17</b> | <b>11</b> | <b>11</b> | <b>156</b> | <b>30</b> | <b>180</b> | <b>2</b> | <b>14</b> | <b>31</b> | <b>4</b> | <b>1</b> | <b>20</b> | <b>20</b> | <b>8</b> | <b>24</b> | <b>10</b> | <b>2014</b> |     |    |



### Teil III - Beschäftigte in der Ausbildung

| Bezeichnung          | Organisationseinheit                             | Beschäftigte |
|----------------------|--|--------------|
| Anwärter 2. QE       | 37/2 - Einsatzdurchführung (DF)                  | 8            |
| Anwärter 3. QE       | 37/2 - Einsatzdurchführung (DF)                  | 2            |
| Aufstieg QE3 2020/23 | Beamtenanwärter                                  | 1            |
| Azubi                | 15 - Amt für Informations- und Datenverarbeitung | 10           |
| Azubi 2020/23        | 66/33 - Straßenunterhalt                         | 1            |
| Azubi 2020/23        | 67/4 - Kulturgärtnerei                           | 1            |
| Azubi 2021/2024      | 82 - Forstamt                                    | 1            |
| Azubi 2021/24        | 65/3 - Bauunterhalt                              | 1            |
| Azubi 2021/24        | 67/4 - Kulturgärtnerei                           | 1            |
| Azubi 2022/2026      | 37/1 - Einsatzvorbereitung (VO)                  | 1            |
| Azubi 2022/25        | 67/4 - Kulturgärtnerei                           | 1            |
| Berufspraktikant/-in | Kitas/Horte - Berufspraktikant/innen             | 3            |
| BL II 2020/22        | Tarifbeschäftigte                                | 1            |
| BL II 2021/23        | Tarifbeschäftigte                                | 1            |
| BL II 2021/23        | Tarifbeschäftigte                                | 1            |
| BL II 2022/24        | Tarifbeschäftigte                                | 2            |
| DS Bau 2019/2023     | VI - Büro der Referatsleitung                    | 3            |
| DS Bau 2020/2024     | VI - Büro der Referatsleitung                    | 2            |
| Duales Studium 19/23 | 63 - Bauordnungsamt                              | 1            |
| Duales Studium 20/24 | 63 - Bauordnungsamt                              | 1            |
| Duales Studium 21/25 | 63 - Bauordnungsamt                              | 1            |
| PIA 2020/23          | Kitas/Horte - Pia                                | 7            |
| PIA 2021/24          | Kitas/Horte - Pia                                | 6            |
| PIA 2022/25          | Kitas/Horte - Pia                                | 13           |
| PuMa 2020/23         | Tarifbeschäftigte                                | 4            |
| PuMA 2021/24         | Tarifbeschäftigte                                | 3            |
| PuMA 2022/25         | Tarifbeschäftigte                                | 4            |
| QE 2 2021/23         | Beamtenanwärter                                  | 12           |
| QE2 2022/24          | Beamtenanwärter                                  | 12           |
| QE3 2020/23          | Beamtenanwärter                                  | 8            |
| QE3 2021/24          | Beamtenanwärter                                  | 11           |
| QE3 2022/25          | Beamtenanwärter                                  | 13           |
| QE3 Aufstieg 2019/21 | Beamtenanwärter                                  | 1            |



|                      |                   |    |
|----------------------|-------------------|----|
| QE3 Aufstieg 2019/21 | Beamtenanwärter   | 1  |
| QE3 Aufstieg 2020/23 | Beamtenanwärter   | 1  |
| QE3 Aufstieg 2021/24 | Beamtenanwärter   | 3  |
| QE3 Aufstieg 2022/25 | Beamtenanwärter   | 1  |
| VFAK 2019/22         | Tarifbeschäftigte | 2  |
| VFAK 2020/23         | Tarifbeschäftigte | 10 |
| VFAK 2021/24         | Tarifbeschäftigte | 10 |
| VFAK 2022/25         | Tarifbeschäftigte | 6  |

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